

R.S.U. #22

FY24 Proposed Article 1 - Regular Ed

Statement Code: Art 1

Report # 97306

Account Number / Description	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Budget 7/1/2022 - 6/30/2023	FY23 YTD 7/1/2022 - 6/30/2023	FY24 Proposed	Incr/(Decr)
Subtotal Elementary	\$4,948,365.32	\$5,002,387.68	\$5,694,684.65	\$3,786,059.65	\$5,827,077.14	\$132,392.49
Subtotal Secondary	\$3,653,300.68	\$3,799,974.58	\$4,097,946.60	\$2,891,871.36	\$4,110,719.29	\$12,772.69
Subtotal VHS	\$34,812.16	\$34,213.88	\$36,047.20	\$29,221.02	\$38,603.90	\$2,556.70
Subtotal K-2	\$2,213,251.21	\$2,202,289.75	\$2,301,191.46	\$1,661,368.08	\$2,314,542.01	\$13,350.55
Subtotal Pre-K Program	\$333,853.26	\$366,726.71	\$539,935.79	\$277,995.46	\$513,042.27	\$(26,893.52)
Subtotal ELL	\$15,224.01	\$13,209.40	\$15,492.73	\$11,075.19	\$15,308.94	\$(183.79)
Subtotal Alternative Education	\$140,231.35	\$156,579.35	\$172,966.03	\$126,670.11	\$185,048.95	\$12,082.92
Subtotal Gifted & Talented	\$173,530.07	\$159,250.21	\$288,796.53	\$184,596.54	\$285,972.34	\$(2,824.19)
Total Article 1 Regular Inst.	\$11,512,568.06	\$11,734,631.56	\$13,147,060.99	\$8,968,857.41	\$13,290,314.84	\$143,253.85